

# 01-133 Office of Elderly Affairs

The mission of the Governor's Office of Elderly Affairs is to serve as the focal point for the development, implementation, and administration of public policy of the State of Louisiana in addressing the needs of the state's elderly citizens.

The goals of the Office of Elderly Affairs are:

1. Serve as an effective and visible advocate for the elderly by ensuring that appropriate services are provided by the aging network in Louisiana.
2. Provide leadership and direction to the 36 area agencies on aging and the sixty-four parish councils on aging, and administer several statewide programs.

The Governor's Office of Elderly Affairs is committed to: advocating for the needs and rights of all older Louisianans; improving the quality of life of our older citizens by encouraging and providing the means to achieve active, healthy, independent lives; building partnerships with communities, organizations, agencies, families, and individuals to ensure the availability and accessibility of a continuum of service for all older Louisianans; promoting public awareness and education about the aging process, trends in the aging of current older population, and projections for future generations of older persons; supporting intergenerational activities which foster mutual understanding and support, shared values and personal responsibility; interventions in the exploitation of elderly Louisianans.

# BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$23,662,897	\$18,466,666	\$18,466,666	\$18,549,512	\$18,397,153	(\$69,513)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	8,741	39,420	39,420	39,420	39,420	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	17,045,158	17,905,386	17,905,386	17,906,840	19,415,301	1,509,915
<b>TOTAL MEANS OF FINANCING</b>	<b>\$40,716,796</b>	<b>\$36,411,472</b>	<b>\$36,411,472</b>	<b>\$36,495,772</b>	<b>\$37,851,874</b>	<b>\$1,440,402</b>
EXPENDITURES & REQUEST:						
Administrative	\$8,943,459	\$3,830,460	\$4,194,575	\$4,283,384	\$4,103,195	(\$91,380)
Title III, Title V, Title VII and USDA	24,858,272	25,729,803	25,729,803	25,725,294	27,743,177	2,013,374
Action Match	407,312	407,312	407,312	407,312	407,312	0
Parish Councils on Aging	1,731,973	1,653,117	1,653,117	1,653,117	1,167,025	(486,092)
Senior Centers	4,775,780	4,790,780	4,426,665	4,426,665	4,431,165	4,500
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$40,716,796</b>	<b>\$36,411,472</b>	<b>\$36,411,472</b>	<b>\$36,495,772</b>	<b>\$37,851,874</b>	<b>\$1,440,402</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	65	61	61	61	57	(4)
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>66</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>58</b>	<b>(4)</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$ 82,102
Federal Funds	59,453
<b>Total</b>	<b>\$141,555</b>